

**TOWNSHIP TOWN FUND**  
**BUDGET AND APPROPRIATION ORDINANCE FOR 2025-2026**

of the Nunda Township located in the County of McHenry, State of Illinois for the fiscal year beginning April 1, 2025 and ending March 31, 2026.

Now be it Ordained by the Board of Trustees of the Nunda Township, County of McHenry, State of Illinois in meeting assembled as follows:

Section 1: That the following budget containing an estimate of receipts and expenditures for the following Fund, "Town" is hereby adopted as the budget of the township for the fiscal year mentioned above and shall be in full force and effect from and after this date.

**I. GENERAL TOWN FUND - 100**

Beginning Fund Balance April 1, 2025..(EST).....

**963,813.50** (includes \$360,000 reserves)

**ESTIMATED REVENUES:**

401	Property Tax Disbursement	999,972.85
402	Personal Property Replacement Tax	20,000.00
405	Miscellaneous Income	500.00
410	Insurance Dividend	3,000.00
411	Facility Usage (Town Hall & Chairs/Tables)	500.00
412	Cemetery Administration	1,500.00
414	GA Administration	0.00
415	Interest - County Treasurer	100.00

**Total Estimated Revenues:**

**1,025,572.85**

**Total Estimated General Town Funds Available:**

**1,989,386.35**

**BUDGET EXPENDITURES:**

**Administrative Division**

**Compensation of Town Officers - 110**

501	Supervisor	80,608.00
502	Town Clerk	14,500.00
503	Assessor	93,069.00
504	Highway Commissioner	108,445.62
505	Board of Trustees	8,400.00
506	Road District Treasurer	1,000.00
507	Cemetery Trustees	1,500.00
676	Health Insurance	78,000.00
680	Social Security Tax	25,000.00
681	IMRF	18,000.00

**Total Compensation of Town Officers:**

**428,522.62**

**General Administration - 120**

601	Salaries	0.00
612	Moderator	150.00
614	Deputy Clerk	500.00
619	Professional Services	1,000.00
620	Accounting Services	7,500.00
621	Legal Services	20,000.00

623	Professional Improvement	500.00
626	Equipment Purchase	2,000.00
632	Maintenance Expense	20,000.00
651	Dues (Township Officials)	1,300.00
652	Travel Expense	250.00
658	Publishing (Legal Notices)	1,000.00
670	Utilities (Hall and Supervisor's Office)	15,000.00
673	General Insurance (Toirma)	10,000.00
675	Liability Insurance (Toirma)	6,000.00
678	Worker's Compensation (Toirma)	6,000.00
679	Unemployment Compensation	0.00
680	Social Security Tax	0.00

**Total General Administration:**

**91,200.00**

**Total Administrative Division:**

**519,722.62**

**Supervisor's Office Administration - 130**

601	Clerical Staff Salaries	52,000.00
602	Salaries Overtime	0.00
623	Professional Improvement	2,000.00
652	Travel Expense	1,000.00
654	Office Expense	5,500.00
672	Telephone/Internet	3,000.00
676	Health Insurance	15,000.00
679	Unemployment Compensation	1,000.00
680	Social Security Tax	3,000.00
681	IMRF	2,500.00
690	Miscellaneous Expense	1,000.00

**Total Supervisor's Office Administration:**

**86,000.00**

**Assessor's Office Administration - 140**

601	Staff Salaries	340,706.00
602	Salaries Overtime	10,000.00
611	Professional Services	8,500.00
623	Professional Improvement	4,000.00
626	Equipment Purchase	4,000.00
629	Computer Expenses	37,000.00
640	Car Expenses	5,500.00
649	Dues	1,000.00
652	Travel Expenses	100.00
654	Office Supplies	3,000.00
655	Postage	400.00
656	Printing	500.00
657	Publications & Subscriptions	16,000.00
660	Maintenance	2,000.00
672	Telephone/Internet	4,000.00
676	Health Insurance	105,000.00
679	Unemployment Compensation	3,000.00

680	Social Security Tax	30,000.00
681	IMRF	16,000.00
690	Miscellaneous Expense	2,500.00
691	Contingency	20,000.00
692	Digital Transfer	5,000.00
<b>Total Assessor's Office Administration:</b>		<b>618,206.00</b>

**Township Park - 160**

695	Park & Grounds Maintenance	5,000.00
<b>Total Township Park Division:</b>		<b>5,000.00</b>

**Other Expenditures - 220**

890	Community Relations	2,500.00
895	Mosquito Abatement	1,000.00
900	Contingencies	10,000.00
901	Capital Improvements	50,000.00
<b>Total Other Expenditures:</b>		<b>63,500.00</b>

**Ordinance Division - 330**

855	Weed Ordinance Expenses	2,500.00
<b>Total Ordinance Division:</b>		<b>2,500.00</b>

<b>Total Estimated General Town Fund Expenditures/Appropriation:</b>	<b>1,294,928.62</b>
<b>Estimated Fund Balance March 31, 2026:</b> <i>(includes \$360,000 reserves)</i>	<b>694,457.73</b>
<b>Estimated Appropriations and General Town Fund Balance:</b>	<b>1,989,386.35</b>

Section 2: That there is hereby appropriated for use for township purposes:

**FOR THE FISCAL YEAR ENDING MARCH 31, 2026**

**BY GENERAL TOWN FUND DIVISION:**

Administrative Division.....	519,722.62
Supervisor's Office Administration Division.....	86,000.00
Assessor's Office Administration Division.....	618,206.00
Township Park Division.....	5,000.00
Other Expenditures.....	63,500.00
Ordinance Division.....	2,500.00
	<b>1,294,928.62</b>

**TOTAL GENERAL TOWN FUND APPROPRIATIONS: 1,294,928.62**

Section 3: That each total being divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of **ONE MILLION TWO HUNDRED NINETY-FOUR THOUSAND NINE HUNDRED TWENTY-EIGHT AND 62/100 DOLL** for fiscal year April 1, 2025 to March 31, 2026, and that this Section 2 shall be and is the annual Appropriation Ordinance of the Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

Adopted on this 8th day of April, 2025 by the Board of Trustees of Nunda Township in  
the County of McHenry, State of Illinois in meeting assembled.

Adopted on this 8th day of April, 2025 pursuant to roll call vote as follows:

<u>Trustees</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Leda Bobera-Drain	_____	_____	_____
Karen Tynis	_____	_____	_____
Rob Parrish	_____	_____	_____
Mike Rogulic	_____	_____	_____
Jordan Frank	_____	_____	_____
<hr/> <b>Township Supervisor</b>		<hr/> <b>Township Clerk</b>	

**GENERAL ASSISTANCE FUND**  
**BUDGET AND APPROPRIATION ORDINANCE FOR 2025-2026**

of the Nunda Township located in the County of McHenry, State of Illinois for the fiscal year beginning April 1, 2025 and ending March 31, 2026.

**I. GENERAL ASSISTANCE FUND - 200**

Beginning Fund Balance April 1, 2025..(EST)..... **127,000.00**

**ESTIMATED REVENUES**

401	Property Tax (Net)	0.00	
402	Replacement Tax	3,000.00	
	<u>Total Estimated Revenues</u>		<b>3,000.00</b>

**Total Estimated Funds Available**

**130,000.00**

**BUDGET EXPENDITURES**

Administrative Division - 120

Personnel Services

601	Township Administration	0.00	
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Total Personnel Services **0.00**

Administrative Expenses

620	Accounting	600.00	
621	Legal Services	500.00	
623	Professional Improvement	500.00	
654	Office Expense	500.00	
682	Catastrophic Insurance	2,500.00	

Total Contractual Services **4,600.00**

**TOTAL FOR ADMINISTRATIVE DIVISION.....**

**4,600.00**

Home Relief Division - 210

Contractual Services

706	Medical & Dental Care	500.00	
709	Shelter	36,000.00	
710	Utilities	20,000.00	
715	Transportation	2,000.00	

Total Contractual Services **58,500.00**

Commodities

711	Food	5,000.00	
712	Personal Allowances	3,000.00	

Total Commodities **8,000.00**

**TOTAL FOR HOME RELIEF DIVISION.....**

**66,500.00**

Total Est. Expenditures/Appropriations

**71,100.00**

Estimated Fund Balance March 31, 2026

**58,900.00**

Estimated Appropriations and Fund Balance

**II. (GENERAL ASSISTANCE FUND).....**

**130,000.00**

**I. GENERAL ASSISTANCE FUND - 200 (cont.)**

Section 2: That there is hereby appropriated for use for township purposes:

**FOR THE FISCAL YEAR ENDING MARCH 31, 2026**

**BY FUND AND DIVISION**

**GENERAL ASSISTANCE FUND:**

Administration Division.....	4,600.00	
Home Relief Division.....	66,500.00	
<b>Total General Assistance Fund.....</b>		<b>71,100.00</b>
<b>TOTAL APPROPRIATIONS.....</b>		<b><u>71,100.00</u></b>

Section 3: That each total being divided among the several objects and purposes specified and in particular amounts stated for each fund respectively in Section 1 constituting the total appropriations in the amount of: **SEVENTY ONE THOUSAND ONE HUNDRED AND 00/100 DOLLARS** for fiscal year April 1, 2025 to March 31, 2026, and that this Section 2 shall be and is the annual Appropriation Ordinance of and after this date.

Adopted on this 8th day of April, 2025 by the Board of Trustees of Nunda Township in

the County of McHenry, State of Illinois in meeting assembled.

Adopted on this 8th day of April, 2025 pursuant to roll call vote as follows:

<u>Trustees</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Leda Bobera-Drain	_____	_____	_____
Karen Tynis	_____	_____	_____
Rob Parrish	_____	_____	_____
Mike Rogulic	_____	_____	_____
Jordan Frank	_____	_____	_____

\_\_\_\_\_  
**Township Supervisor**

\_\_\_\_\_  
**Township Clerk**

# CEMETERY FUND

## BUDGET AND APPROPRIATION ORDINANCE FOR 2025 - 2026

of the Town of Nunda, County of McHenry, State of Illinois, for the Fiscal year Beginning April 1, 2025 and ending March 31, 2026.

WHEREAS all legal requirements have been complied with:

Now Therefore, Be it Ordained by the Board of Trustees of the Nunda Township Cemetery Fund County of McHenry, State of Illinois, in meeting assembled, as follows:

Section 1: That the fiscal year of the Township Cemetery Fund is hereby fixed and declared to be from April 1, 2025 to March 31, 2026.

Section 2: That the following budget, containing an estimate of receipts of the Cemetery Fund Expenditures for the same, is hereby adopted as the budget of this Cemetery Fund for the said fiscal year and shall be in full force and effect from and after this date.

### PART I: Estimated Receipts

#### CEMETERY FUND

1	Cash in bank, beginning of year	\$27,391.32	(includes \$35,768.08 Reserves)
	Less: Outstanding Obligations	\$0.00	
	Net Operating Cash in Bank, at beginning of year	\$27,391.32	
2	Repayment of transfers to other funds	\$0.00	
4	Taxes to be received in this fiscal year from new (2024) levy: Amount of this levy	\$23,299.12	
5	Money to be borrowed in this fiscal year (state nature of debt): Sale of tax anticipation warrants:	\$0.00	
6	Other Receipts:		
	(a) Interest Income	\$10.00	
	(b) Claims - Judgements	\$0.00	
	(c) Sale of Lots	\$3,900.00	
	(d) Monument Permits	\$0.00	
	(e) Replacement Tax	\$400.00	
7	Grand total estimated receipts of respective fund	\$4,310.00	
	<b>ESTIMATED WORKING CASH</b>	<b>\$55,000.44</b>	

PART II: Estimated Expenditures  
Constituting the appropriations for the fiscal year  
April 1, 2025 to March 31, 2026  
(as provided in Section 3 of this Ordinance)

**CEMETERY FUND**

1 Maintenance: Materials & Supplies	
Cemetery Improvements	\$5,000.00
Cemetery Maintenance	\$25,000.00
Columbarium Engraving	\$1,200.00
2 Capital Outlay:	
Re-Purchase of Graves	\$400.00
3 Administration:	
Audit Fees	\$100.00
Legal Fees	\$500.00
Publishing	\$200.00
Professional Development	\$500.00
Township Administration	\$1,500.00
Survey and Markers	\$1,500.00
Travel	\$500.00
Insurance	\$150.00
4 Contingencies:	\$1,000.00
5 Total Estimated Expenditures & Appropriations	\$37,550.00
6 Estimated Balance End of Year	\$17,450.44

Section 3: That there is hereby appropriated for use of this Cemetery Fund for the said fiscal year: From the Cemetery Fund a total of: **THIRTY-SEVEN THOUSAND, FIVE HUNDRED FIFTY DOLLARS & 00/100 \$37,550.00** such total being divided among the several objects and purposes, specific and enumerated and in the particular amounts stated (constituting the appropriation for the fiscal year April 1, 2025 to March 31, 2026, as provided in Section 3 of this Ordinance) is hereby incorporated by reference as part of this Section 3, with the same effect as if said statement were repeated in its entirety; and that this Section 3 shall be and is the annual appropriation ordinance of this Cemetery Fund, passed by the Board of Trustees and required by law, and shall be in full force and effect from and after this date.

Adopted on this 8th day of April 2025 by the Board of Trustees of Nunda Township in the County of McHenry, State of Illinois in meeting assembled.

Adopted on this 8th day of April, 2025 pursuant to roll call vote as follows:

<u>Trustees</u>	<u>AYE</u>	<u>NAY</u>	<u>ABSENT</u>
Leda Bobera-Drain	_____	_____	_____
Karen Tynis	_____	_____	_____
Rob Parrish	_____	_____	_____
Mike Rogulic	_____	_____	_____
Jordan Frank	_____	_____	_____

\_\_\_\_\_  
Township Supervisor

\_\_\_\_\_  
Township Clerk